

Revenues and Expenditures

Financial report for FY2021(ended March 31st,2022)

(Currency:JPY)

Educational revenues and expenditures	
Revenues	
Student related revenue(tuition and other)	3,709,417,300
Fees related to entrance examinations and other	38,530,646
Donations	4,718,640
Subsidies	889,566,269
Operations	60,966,766
Other	139,584,907
Total educational revenues	4,842,784,528
Expenditures	
Personnel expenses	2,805,948,550
Expenses for education and research	1,519,487,800
Expenses for general administration	437,134,869
Loss on sales and disposal of assets	8,931,700
Total educational expenditures	4,771,502,919
Balance (educational) (A)	71,281,609
Non-educational revenues and expenditures	
Revenues	
Asset management	739,257
Other	0
Total non-educational revenues	739,257
Expenditures	
Interest on loans	12,233,598
Other	0
Total non-educational expenditures	12,233,598
Balance (non-educational) (B)	△ 11,494,341
Current balance (educational and non-educational) (C) = (A)+(B)	59,787,268

Extraordinary revenues and expenditures	
Revenues	
Gain on sales of assets	0
Other	28,142,956
Total extraordinary revenues	28,142,956
Expenditures	
Loss on sales and disposal of assets	12,835,241
Other	194,838
Total extraordinary expenditures	13,030,079
Balance (extraordinary) (D)	15,112,877

Total current balance without additions to capital funds(C)+(D)	74,900,145
Additions to capital funds	△ 427,088,413
Total current balance	△ 352,188,268
(Balance)Excess of expenditures over revenues carried over from the previous fiscal year	△ 5,020,117,264
Deduction from capital funds	1,865,317
(Balance)Excess of expenditures over revenues carried over to the next fiscal year	△ 5,370,440,215

(Reference)

Total revenues	4,871,666,741
Total expenditures	4,796,766,596