

Revenues and Expenditures

Financial report for FY2017(ended March 31st,2018)

(Currency:JPY)

Educational revenues and expenditures	
Revenues	
Student related revenue(tuition and other)	3,458,774,800
Fees related to entrance examinations and other	43,462,810
Donations	13,351,109
Subsidies	707,529,044
Operations	86,950,994
Other	181,034,951
Total educational revenues	4,491,103,708
Expenditures	
Personnel expenses	2,827,111,969
Expenses for education and research	1,278,605,526
Expenses for general administration	538,752,472
Loss on sales and disposal of assets	5,738,212
Total educational expenditures	4,650,208,179
Balance (educational) (A)	△ 159,104,471
Non-educational revenues and expenditures	
Revenues	
Asset management	4,267,231
Other	0
Total non-educational revenues	4,267,231
Expenditures	
Interest on loans	5,376,108
Other	0
Total non-educational expenditures	5,376,108
Balance (non-educational) (B)	△ 1,108,877
Current balance (educational and non-educational) (C) = (A)+(B)	△ 160,213,348

Extraordinary revenues and expenditures	
Revenues	
Gain on sales of assets	0
Other	8,219,654
Total extraordinary revenues	8,219,654
Expenditures	
Loss on sales and disposal of assets	13,460
Other	19,375,788
Total extraordinary expenditures	19,389,248
Balance (extraordinary) (D)	△ 11,169,594

Total current balance without additions to capital funds(C)+(D)	△ 171,382,942
Additions to capital funds	△ 70,435,064
Total current balance	△ 241,818,006
(Balance)Excess of expenditures over revenues carried over from the previous fiscal year	△ 3,833,318,898
Deduction from capital funds	89,134,216
(Balance)Excess of expenditures over revenues carried over to the next fiscal year	△ 3,986,002,688

(Reference)

Total revenues	4,503,590,593
Total expenditures	4,674,973,535